

**WESTON BEGGARD PARISH COUNCIL
2019-2020 DRAFT BUDGET**

1	2	3	4	5	6
2016-2017	2017-2018	2018-2019	Income	2018-2019	2019-2020
Actual	Actual	Budget		YTD	Budget
£ -			NSI Savings Interest		£ -
£ -	£ -	£ -	Interest NAT WEST	£ -	£ -
£ 1,500.00	£ 2,250.00	£ 2,250.00	Annual Precept	£ 2,250.00	£ 3,000.00
£ -	£ -	£ -	Tax Base Grant Allocation	£ -	£ -
£ -	£ -	£ -	Grass Cutting	£ -	£ -
£ 2,026.00	£ -	£ -	Transparency Grant	£ -	£ -
£ -	£ -	£ -	Parish Lengthsman Scheme	£ -	£ -
£ -	£ -	£ -	Parish Footpaths Scheme	£ -	£ -
£ -	£ -	£ -	NDP Grant	£ -	£ -
£ 195.42	£ 153.14	£ 50.00	Vat Recovered	£ 66.23	£ 75.00
£ 3,721.42	£ 2,403.14	£ 2,300.00	Total Income	£ 2,316.23	£ 3,075.00
			Expenditure		
£ 397.92	£ 848.08	£ 800.00	Administration Clerks Salary	£ 537.68	£ 1,200.00
£ 309.00	£ -	£ -	Autela - Payroll	£ 50.00	£ 120.00
£ -	£ 6.30	£ 40.00	Additional Travel Expenses	£ 19.80	£ 40.00
£ -	£ -	£ -		£ -	£ 100.00
£ 426.72	£ -	£ -	Transparency IT Equipment	£ -	£ -
£ -	£ 18.76	£ 20.00	Postage	£ 3.48	£ 20.00
£ 11.40	£ 78.92	£ 30.00	Stationery & Consumables	£ 45.24	£ 60.00
£ 165.00	£ 168.00	£ 240.00	Insurances	£ 218.00	£ 240.00
£ -	£ 128.32	£ 230.00	Subscriptions	£ 252.86	£ 300.00
£ 35.00	£ 35.00	£ 55.00	ICO Data Protection Registration	£ -	£ 40.00
£ 25.00	£ 25.00	£ 25.00	Audit	£ 21.17	£ 30.00
£ 1,559.50	£ -	£ -	Neighbourhood Development Plan	£ -	£ -
£ 500.00	£ -	£ -	New Website Construction	£ -	£ -
£ -	£ 100.00	£ 100.00	Annual Maintenance Website	£ 100.00	£ 125.00
£ 60.00	£ -	£ -	Web Management & Training	£ -	£ -
£ 30.00	£ 30.00	£ 30.00	Web Hosting & Domain Name	£ -	£ 40.00
£ -			Other Expenses		£ -
£ 40.00	£ 60.00	£ 60.00	Meeting Room Expenses	£ 38.00	£ 70.00
£ -	£ 575.14	£ 320.00	Contingency	£ -	£ 315.00
£ -	£ -	£ 300.00	Elections	£ -	£ 300.00
£ 155.42	£ 56.19	£ 50.00	VAT Paid	£ 75.91	£ 75.00
£ 3,714.96	£ 2,129.71	£ 2,300.00	Total Expenditure	£ 1,362.14	£ 3,075.00
£ 6.46	£ 273.43	£ -		£ 954.09	£ -

Elections cost: 2019 = £600 By-election £1400