

**WESTON BEGGARD PARISH COUNCIL
2020-2021 DRAFT BUDGET**

2	3	6	4	5	6
2017-2018	2018-2019	2019-2020	Income	2019-2020	2020-2021
Actual	Actual	Budget		YTD	Budget
£ -	£ -	£ -	Interest NAT WEST	£ -	£ -
£ 2,250.00	£ 2,250.00	£ 3,000.00	Annual Precept	£ 3,000.00	£ 4,000.00
£ -	£ 1,064.93	£ -	Bank Transfer	£ -	£ -
£ -	£ -	£ -	NDP Grant	£ -	£ -
£ 153.14	£ 66.23	£ 75.00	Vat Recovered	£ 98.77	£ 75.00
£ 2,403.14	£ 3,381.16	£ 3,075.00	Total Income	£ 3,098.77	£ 4,075.00
			Expenditure		
£ 848.08	£ 1,067.55	£ 1,200.00	Administration Clerks Salary	£ 600.60	£ 1,300.00
£ -	£ 108.10	£ 120.00	Autela - Payroll	£ 107.97	£ 140.00
£ 6.30	£ 53.33	£ 40.00	Additional Travel Expenses	£ 13.10	£ 50.00
£ -	£ 100.00	£ 100.00	Home allowance	£ -	£ 100.00
£ 18.76	£ 10.44	£ 20.00	Postage	£ -	£ 30.00
£ 78.92	£ 62.18	£ 60.00	Stationery & Consumables	£ 38.25	£ 70.00
£ 168.00	£ 218.00	£ 240.00	Insurances	£ 218.00	£ 240.00
£ 128.32	£ 252.86	£ 300.00	Subscriptions	£ 262.23	£ 290.00
£ 35.00	£ 40.00	£ 40.00	ICO Data Protection Registration	£ -	£ 50.00
£ 25.00	£ 21.17	£ 30.00	Audit	£ 21.50	£ 50.00
£ -	£ -	£ -	Neighbourhood Development Plan	£ -	£ 250.00
£ 100.00	£ 100.00	£ 125.00	Annual Maintenance Website	£ -	£ 130.00
£ 30.00	£ 55.00	£ 40.00	Web Hosting & Domain Name	£ -	£ 100.00
			Community Consultation		£ 100.00
			Community Projects		£ 500.00
		£ -	Other Expenses		£ -
£ 60.00	£ 38.00	£ 70.00	Meeting Room Expenses	£ 54.00	£ 100.00
£ 575.14	£ 4.29	£ 315.00	Contingency	£ -	£ 300.00
£ -	£ -	£ 300.00	Elections	£ -	£ 200.00
£ 56.19	£ 96.15	£ 75.00	VAT Paid	£ 63.65	£ 75.00
£ 2,129.71	£ 2,227.07	£ 3,075.00	Total Expenditure	£ 1,379.30	£ 4,075.00
£ 273.43	£ 1,154.09	£ -		£ 1,719.47	£ -

Elections cost: 2019 = £600 By-election £1400