

**WESTON BEGGARD PARISH COUNCIL
2021-22 DRAFT BUDGET**

3	6	6	4	5
2018-2019	2019-2020	2020-2021	Income	2020-2021
Actual	Actual	Budget		YTD
£ -	£ -	£ -	Interest NAT WEST	£ -
£ 2,250.00	£ 3,000.00	£ 4,000.00	Annual Precept	£ 4,000.00
£ 1,064.93	£ -	£ -	Bank Transfer	£ -
£ -	£ -	£ -	Donations	£ 71.94
£ 66.23	£ 75.00	£ 75.00	Vat Recovered	£ 105.31
£ 3,381.16	£ 3,075.00	£ 4,075.00	Total Income	£ 4,177.25
			Expenditure	
£ 1,067.55	£ 1,200.00	£ 1,300.00	Administration Clerks Salary	£ 650.92
£ 108.10	£ 120.00	£ 140.00	Autela - Payroll	£ 35.40
£ 53.33	£ 40.00	£ 50.00	Additional Travel Expenses	£ 24.98
£ 100.00	£ 100.00	£ 100.00	Home allowance	£ -
£ 10.44	£ 20.00	£ 30.00	Postage	£ -
£ 62.18	£ 60.00	£ 70.00	Stationery & Consumables	£ 21.02
£ 218.00	£ 240.00	£ 240.00	Insurances	£ 218.00
£ 252.86	£ 300.00	£ 290.00	Subscriptions	£ 59.95
£ 40.00	£ 40.00	£ 50.00	ICO Data Protection Registration	£ -
£ 21.17	£ 30.00	£ 50.00	Audit	£ 21.00
£ -	£ -	£ 250.00	Neighbourhood Development Plan	£ -
£ 100.00	£ 125.00	£ 130.00	Annual Maintenance Website	£ -
£ 55.00	£ 40.00	£ 100.00	Web Hosting & Domain Name	£ 55.00
		£ 100.00	Community Consultation	£ -
		£ 500.00	Community Projects	£ -
	£ -	£ -	Other Expenses	
£ 38.00	£ 70.00	£ 100.00	Meeting Room Expenses	£ -
£ 4.29	£ 315.00	£ 300.00	Contingency	£ -
£ -	£ 300.00	£ 200.00	Elections	£ 72.77
£ 96.15	£ 75.00	£ 75.00	VAT Paid	£ 34.37
£ 2,227.07	£ 3,075.00	£ 4,075.00	Total Expenditure	£ 1,193.41
£ 1,154.09	£ -	£ -		£ 2,983.84

**WESTON BEGGARD PARISH COUNCIL
2021-22 DRAFT BUDGET**

6
2021-2022
Budget
£ -
£ 4,000.00
£ -
£ -
£ 100.00
£ 4,100.00
£ 1,400.00
£ 140.00
£ 50.00
£ 100.00
£ 30.00
£ 70.00
£ 240.00
£ 290.00
£ 50.00
£ 50.00
£ 250.00
£ 130.00
£ 100.00
£ 100.00
£ 500.00
£ -
£ 100.00
£ 300.00
£ 100.00
£ 100.00
£ 4,100.00
£ -