

**WESTON BEGGARD PARISH COUNCIL
2022-23 DRAFT BUDGET**

2019-2020	2020-2021	2021-2022	Income	2021-22	2022-23
Actual	Budget	Budget		YTD	Budget
£ -	£ -	£ -	Interest NAT WEST	£ -	£ -
£ 3,000.00	£ 4,000.00	£ 4,000.00	Annual Precept	£ 4,000.00	£ 4,000.00
£ -	£ -	£ -	Bank Transfer	£ -	£ -
£ -	£ -	£ -	Donations		£ -
£ 75.00	£ 75.00	£ 100.00	Vat Recovered	£ 117.11	£ 100.00
£ 3,075.00	£ 4,075.00	£ 4,100.00	Total Income	£ 4,117.11	£ 4,100.00
			Expenditure		
£ 1,200.00	£ 1,300.00	£ 1,400.00	Administration Clerks Salary	£ 617.38	£ 1,500.00
£ 120.00	£ 140.00	£ 140.00	Autela - Payroll	£ 83.40	£ 160.00
£ 40.00	£ 50.00	£ 50.00	Additional Travel Expenses	£ 60.78	£ 100.00
£ 100.00	£ 100.00	£ 100.00	Home allowance	£ -	£ 100.00
£ 20.00	£ 30.00	£ 30.00	Postage	£ 3.44	£ 30.00
£ 60.00	£ 70.00	£ 70.00	Stationery & Consumables	£ 22.87	£ 70.00
£ 240.00	£ 240.00	£ 240.00	Insurances	£ 218.00	£ 300.00
£ 300.00	£ 290.00	£ 290.00	Subscriptions	£ -	£ 300.00
£ 40.00	£ 50.00	£ 50.00	ICO Data Protection Registration	£ -	£ 50.00
£ 30.00	£ 50.00	£ 50.00	Audit	£ 25.00	£ 50.00
£ -	£ 250.00	£ 250.00	Neighbourhood Development Plan	£ -	£ -
£ 125.00	£ 130.00	£ 130.00	Annual Maintenance Website	£ -	£ 140.00
£ 40.00	£ 100.00	£ 100.00	Web Hosting & Domain Name	£ -	£ 100.00
	£ 100.00	£ 100.00	Community Consultation	£ -	£ 100.00
	£ 500.00	£ 500.00	Community Projects	£ -	£ 500.00
£ -	£ -	£ -	Other Expenses		£ -
£ 70.00	£ 100.00	£ 100.00	Meeting Room Expenses	£ -	£ 100.00
£ 315.00	£ 300.00	£ 300.00	Contingency	£ -	£ 300.00
£ 300.00	£ 200.00	£ 100.00	Elections	£ -	£ 100.00
£ 75.00	£ 75.00	£ 100.00	VAT Paid	£ 21.95	£ 100.00
£ 3,075.00	£ 4,075.00	£ 4,100.00	Total Expenditure	£ 1,052.82	£ 4,100.00
£ -	£ -	£ -		£ 3,064.29	£ -