

Explanation of variances – pro forma

Name of smaller authority: Weston Beggard Parish Council

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2022/23 £	2023/24 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	4000	4000	0	0%	N/A
Box 3 <i>Total other receipts</i>	82	116	34	41%	N/A
Box 4 <i>Staff costs</i>	1355	1541	186	14%	N/A
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	0	N/A
Box 6 <i>All other payments</i>	1860	2171	311	17%	In 23/24 the pc bought the clerk a new laptop at the cost of £363.
Box 9 <i>Total fixed assets & long term investments & assets</i>	1340	1356	16	1%	N/A
Box 10 <i>Total borrowings</i>	0	0	0	0	N/A
Explanation for 'high' reserves	N/A				